

Dear Councillor

COUNCIL - WEDNESDAY, 21 FEBRUARY 2018

I am now able to enclose for consideration at the above meeting the following reports that were unavailable when the agenda was printed.

**Agenda Item
No.**

**3. 2018/19 BUDGET AND MEDIUM TERM FINANCIAL STRATEGY
(2019/20 TO 2022/23) (Pages 3 - 6)**

The Executive Councillor for Strategic Resources, Councillor J A Gray to present the 2018/19 Budget, the Medium Term Financial Strategy (MTFS) for 2019/20 – 2022/23, the Fees and Charges Schedule for 2018/19, the Treasury Management Policy, Strategy and Prudential Treasury Management and Commercial Investment Strategy Indicators for 2018/19 and the Annual Minimum Revenue Policy 2018/19 for approval.

In accordance with Section 30 (2) of the Local Government Finance Act 1992, the Council will be required to approve resolutions as to the levels of Council Tax in 2018/19.

In accordance with the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014, the Council will be asked to resolve that a recorded vote be taken on the conclusion of debate on this item.

***(Notes: 30 Minutes Presentation
30 Minutes for Questions).***

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Agenda Item 3

6.3 2018/19 Council Tax by Property Band for each Precepting Authority and the Billing Authority

	BAND A £	BAND B £	BAND C £	BAND D £	BAND E £	BAND F £	BAND G £	BAND H £
Cambridgeshire County Council* <i>*Including Adult Social Care Precept</i>	833.22	972.09	1,110.96	1,249.83	1,527.57	1,805.31	2,083.05	2,499.66
Cambridgeshire Police Authority	132.48	154.56	176.64	198.72	242.88	287.04	331.20	397.44
Huntingdonshire District Council	92.37	107.77	123.16	138.56	169.35	200.14	230.93	277.12
Cambridgeshire Fire Authority	45.84	53.48	61.12	68.76	84.04	99.32	114.60	137.52
Adult Social Care Precept	46.65	54.43	62.20	69.98	85.53	101.08	116.63	139.96
PARISH COUNCILS :-								
Abbotsley	36.05	42.05	48.06	54.07	66.09	78.10	90.12	108.14
Abbots Ripton	46.15	53.85	61.54	69.23	84.61	100.00	115.38	138.46
Alconbury	38.23	44.61	50.98	57.35	70.09	82.84	95.58	114.70
Alconbury Weston	18.65	21.75	24.86	27.97	34.19	40.40	46.62	55.94
Alwalton	21.08	24.59	28.11	31.62	38.65	45.67	52.70	63.24
Barham & Woolley	18.39	21.46	24.52	27.59	33.72	39.85	45.98	55.18
Bluntisham	84.08	98.09	112.11	126.12	154.15	182.17	210.20	252.24
Brampton	78.26	91.30	104.35	117.39	143.48	169.56	195.65	234.78
Brington & Molesworth	21.59	25.19	28.79	32.39	39.59	46.79	53.98	64.78
Broughton	25.93	30.25	34.57	38.89	47.53	56.17	64.82	77.78
Buckden	45.23	52.77	60.31	67.85	82.93	98.01	113.08	135.70
Buckworth	26.67	31.11	35.56	40.00	48.89	57.78	66.67	80.00
Bury	32.21	37.57	42.94	48.31	59.05	69.78	80.52	96.62
Bythorn & Keyston	9.39	10.96	12.52	14.09	17.22	20.35	23.48	28.18
Catworth	64.37	75.10	85.83	96.56	118.02	139.48	160.93	193.12
Chesterton	5.47	6.38	7.29	8.20	10.02	11.84	13.67	16.40
Colne	36.13	42.16	48.18	54.20	66.24	78.29	90.33	108.40
Conington	25.24	29.45	33.65	37.86	46.27	54.69	63.10	75.72
Covington	19.70	22.98	26.27	29.55	36.12	42.68	49.25	59.10
Denton & Caldecote	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earith	55.33	64.55	73.77	82.99	101.43	119.87	138.32	165.98
Easton	38.46	44.87	51.28	57.69	70.51	83.33	96.15	115.38
Ellington	26.30	30.68	35.07	39.45	48.22	56.98	65.75	78.90
Elton	41.38	48.28	55.17	62.07	75.86	89.66	103.45	124.14
Farcet	57.81	67.44	77.08	86.71	105.98	125.25	144.52	173.42
Fenstanton	35.62	41.56	47.49	53.43	65.30	77.18	89.05	106.86
Folksworth & Washingley	58.31	68.02	77.74	87.46	106.90	126.33	145.77	174.92
Glatton	20.51	23.93	27.35	30.77	37.61	44.45	51.28	61.54
Godmanchester	53.31	62.19	71.08	79.96	97.73	115.50	133.27	159.92
Grafham	36.57	42.66	48.76	54.85	67.04	79.23	91.42	109.70
Great & Little Gidding	58.47	68.22	77.96	87.71	107.20	126.69	146.18	175.42
Great Gransden	34.89	40.71	46.52	52.34	63.97	75.60	87.23	104.68
Great Paxton	36.23	42.27	48.31	54.35	66.43	78.51	90.58	108.70
Great Staughton	39.34	45.90	52.45	59.01	72.12	85.24	98.35	118.02
Haddon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hail Weston	74.72	87.17	99.63	112.08	136.99	161.89	186.80	224.16
Hamerton & Steeple Gidding	10.00	11.67	13.33	15.00	18.33	21.67	25.00	30.00

	BAND A £	BAND B £	BAND C £	BAND D £	BAND E £	BAND F £	BAND G £	BAND H £
Hemingford Abbots	36.65	42.75	48.86	54.97	67.19	79.40	91.62	109.94
Hemingford Grey	51.81	60.44	69.08	77.71	94.98	112.25	129.52	155.42
Hilton	41.61	48.55	55.48	62.42	76.29	90.16	104.03	124.84
Holme	42.55	49.65	56.74	63.83	78.01	92.20	106.38	127.66
Holywell-cum-Needingworth	77.05	89.90	102.74	115.58	141.26	166.95	192.63	231.16
Houghton & Wyton	61.37	71.60	81.83	92.06	112.52	132.98	153.43	184.12
Huntingdon	94.50	110.25	126.00	141.75	173.25	204.75	236.25	283.50
Kimbolton & Stonely	64.76	75.55	86.35	97.14	118.73	140.31	161.90	194.28
Kings Ripton	35.99	41.98	47.98	53.98	65.98	77.97	89.97	107.96
Leighton Bromswold	54.01	63.01	72.01	81.01	99.01	117.01	135.02	162.02
Little Paxton	47.44	55.35	63.25	71.16	86.97	102.79	118.60	142.32
Morborne	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Offord Cluny & Offord D'Arcy	67.36	78.59	89.81	101.04	123.49	145.95	168.40	202.08
Old Hurst	33.65	39.26	44.87	50.48	61.70	72.92	84.13	100.96
Old Weston	44.45	51.85	59.26	66.67	81.49	96.30	111.12	133.34
Perry	36.71	42.82	48.94	55.06	67.30	79.53	91.77	110.12
Pidley-cum-Fenton	41.41	48.32	55.22	62.12	75.92	89.73	103.53	124.24
Ramsey	36.62	42.72	48.83	54.93	67.14	79.34	91.55	109.86
St.Ives	81.23	94.76	108.30	121.84	148.92	175.99	203.07	243.68
St.Neots	77.50	90.42	103.33	116.25	142.08	167.92	193.75	232.50
Sawtry	51.99	60.66	69.32	77.99	95.32	112.65	129.98	155.98
Sibson-cum-Stibbington	32.02	37.36	42.69	48.03	58.70	69.38	80.05	96.06
Somersham	83.06	96.90	110.75	124.59	152.28	179.96	207.65	249.18
Southoe & Midloe	54.66	63.77	72.88	81.99	100.21	118.43	136.65	163.98
Spaldwick	28.55	33.30	38.06	42.82	52.34	61.85	71.37	85.64
Stilton	74.76	87.22	99.68	112.14	137.06	161.98	186.90	224.28
Stow Longa	31.43	36.66	41.90	47.14	57.62	68.09	78.57	94.28
The Stukeleys	30.97	36.14	41.30	46.46	56.78	67.11	77.43	92.92
Tilbrook	21.51	25.09	28.68	32.26	39.43	46.60	53.77	64.52
Toseland	13.67	15.95	18.23	20.51	25.07	29.63	34.18	41.02
Upton & Coppingford	36.40	42.47	48.53	54.60	66.73	78.87	91.00	109.20
Upwood & the Raveleys	38.85	45.33	51.80	58.28	71.23	84.18	97.13	116.56
Warboys	52.29	61.00	69.72	78.43	95.86	113.29	130.72	156.86
Waresley-cum-Tetworth	22.99	26.82	30.65	34.48	42.14	49.80	57.47	68.96
Water Newton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Winwick	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wistow	44.45	51.85	59.26	66.67	81.49	96.30	111.12	133.34
Woodhurst	25.48	29.73	33.97	38.22	46.71	55.21	63.70	76.44
Woodwalton	44.05	51.39	58.73	66.07	80.75	95.43	110.12	132.14
Wyton-On-The-Hill	31.75	37.04	42.33	47.62	58.20	68.78	79.37	95.24
Yaxley	85.43	99.67	113.91	128.15	156.63	185.11	213.58	256.30
Yelling	22.07	25.75	29.43	33.11	40.47	47.83	55.18	66.22

6.4

Total 2018/19 Council Tax by Property Band for each Precepting Authority and the Billing Authority

	TOTAL CHARGES							
	BAND A £	BAND B £	BAND C £	BAND D £	BAND E £	BAND F £	BAND G £	BAND H £
Abbotsley	1,139.96	1,329.95	1,519.94	1,709.94	2,089.93	2,469.91	2,849.90	3,419.88
Abbots Ripton	1,150.06	1,341.75	1,533.42	1,725.10	2,108.45	2,491.81	2,875.16	3,450.20
Alconbury	1,142.14	1,332.51	1,522.86	1,713.22	2,093.93	2,474.65	2,855.36	3,426.44
Alconbury Weston	1,122.56	1,309.65	1,496.74	1,683.84	2,058.03	2,432.21	2,806.40	3,367.68
Alwalton	1,124.99	1,312.49	1,499.99	1,687.49	2,062.49	2,437.48	2,812.48	3,374.98
Barham & Woolley	1,122.30	1,309.36	1,496.40	1,683.46	2,057.56	2,431.66	2,805.76	3,366.92
Bluntisham	1,187.99	1,385.99	1,583.99	1,781.99	2,177.99	2,573.98	2,969.98	3,563.98
Brampton	1,182.17	1,379.20	1,576.23	1,773.26	2,167.32	2,561.37	2,955.43	3,546.52
Brington & Molesworth	1,125.50	1,313.09	1,500.67	1,688.26	2,063.43	2,438.60	2,813.76	3,376.52
Broughton	1,129.84	1,318.15	1,506.45	1,694.76	2,071.37	2,447.98	2,824.60	3,389.52
Buckden	1,149.14	1,340.67	1,532.19	1,723.72	2,106.77	2,489.82	2,872.86	3,447.44
Buckworth	1,130.58	1,319.01	1,507.44	1,695.87	2,072.73	2,449.59	2,826.45	3,391.74
Bury	1,136.12	1,325.47	1,514.82	1,704.18	2,082.89	2,461.59	2,840.30	3,408.36
Bythorn & Keyston	1,113.30	1,298.86	1,484.40	1,669.96	2,041.06	2,412.16	2,783.26	3,339.92
Catworth	1,168.28	1,363.00	1,557.71	1,752.43	2,141.86	2,531.29	2,920.71	3,504.86
Chesterton	1,109.38	1,294.28	1,479.17	1,664.07	2,033.86	2,403.65	2,773.45	3,328.14
Colne	1,140.04	1,330.06	1,520.06	1,710.07	2,090.08	2,470.10	2,850.11	3,420.14
Conington	1,129.15	1,317.35	1,505.53	1,693.73	2,070.11	2,446.50	2,822.88	3,387.46
Covington	1,123.61	1,310.88	1,498.15	1,685.42	2,059.96	2,434.49	2,809.03	3,370.84
Denton & Caldecote	1,103.91	1,287.90	1,471.88	1,655.87	2,023.84	2,391.81	2,759.78	3,311.74
Earith	1,159.24	1,352.45	1,545.65	1,738.86	2,125.27	2,511.68	2,898.10	3,477.72
Easton	1,142.37	1,332.77	1,523.16	1,713.56	2,094.35	2,475.14	2,855.93	3,427.12
Ellington	1,130.21	1,318.58	1,506.95	1,695.32	2,072.06	2,448.79	2,825.53	3,390.64
Elton	1,145.29	1,336.18	1,527.05	1,717.94	2,099.70	2,481.47	2,863.23	3,435.88
Farcet	1,161.72	1,355.34	1,548.96	1,742.58	2,129.82	2,517.06	2,904.30	3,485.16
Fenstanton	1,139.53	1,329.46	1,519.37	1,709.30	2,089.14	2,468.99	2,848.83	3,418.60
Folksworth & Washingley	1,162.22	1,355.92	1,549.62	1,743.33	2,130.74	2,518.14	2,905.55	3,486.66
Glatton	1,124.42	1,311.83	1,499.23	1,686.64	2,061.45	2,436.26	2,811.06	3,373.28
Godmanchester	1,157.22	1,350.09	1,542.96	1,735.83	2,121.57	2,507.31	2,893.05	3,471.66
Grafham	1,140.48	1,330.56	1,520.64	1,710.72	2,090.88	2,471.04	2,851.20	3,421.44
Great & Little Gidding	1,162.38	1,356.12	1,549.84	1,743.58	2,131.04	2,518.50	2,905.96	3,487.16
Great Gransden	1,138.80	1,328.61	1,518.40	1,708.21	2,087.81	2,467.41	2,847.01	3,416.42
Great Paxton	1,140.14	1,330.17	1,520.19	1,710.22	2,090.27	2,470.32	2,850.36	3,420.44
Great Staughton	1,143.25	1,333.80	1,524.33	1,714.88	2,095.96	2,477.05	2,858.13	3,429.76
Haddon	1,103.91	1,287.90	1,471.88	1,655.87	2,023.84	2,391.81	2,759.78	3,311.74
Hail Weston	1,178.63	1,375.07	1,571.51	1,767.95	2,160.83	2,553.70	2,946.58	3,535.90
Hamerton & Steeple Gidding	1,113.91	1,299.57	1,485.21	1,670.87	2,042.17	2,413.48	2,784.78	3,341.74

	TOTAL CHARGES							
	BAND A £	BAND B £	BAND C £	BAND D £	BAND E £	BAND F £	BAND G £	BAND H £
Hemingford Abbots	1,140.56	1,330.65	1,520.74	1,710.84	2,091.03	2,471.21	2,851.40	3,421.68
Hemingford Grey	1,155.72	1,348.34	1,540.96	1,733.58	2,118.82	2,504.06	2,889.30	3,467.16
Hilton	1,145.52	1,336.45	1,527.36	1,718.29	2,100.13	2,481.97	2,863.81	3,436.58
Holme	1,146.46	1,337.55	1,528.62	1,719.70	2,101.85	2,484.01	2,866.16	3,439.40
Holywell-cum-Needingworth	1,180.96	1,377.80	1,574.62	1,771.45	2,165.10	2,558.76	2,952.41	3,542.90
Houghton & Wyton	1,165.28	1,359.50	1,553.71	1,747.93	2,136.36	2,524.79	2,913.21	3,495.86
Huntingdon	1,198.41	1,398.15	1,597.88	1,797.62	2,197.09	2,596.56	2,996.03	3,595.24
Kimbolton & Stonely	1,168.67	1,363.45	1,558.23	1,753.01	2,142.57	2,532.12	2,921.68	3,506.02
Kings Ripton	1,139.90	1,329.88	1,519.86	1,709.85	2,089.82	2,469.78	2,849.75	3,419.70
Leighton Bromswold	1,157.92	1,350.91	1,543.89	1,736.88	2,122.85	2,508.82	2,894.80	3,473.76
Little Paxton	1,151.35	1,343.25	1,535.13	1,727.03	2,110.81	2,494.60	2,878.38	3,454.06
Morborne	1,103.91	1,287.90	1,471.88	1,655.87	2,023.84	2,391.81	2,759.78	3,311.74
Offord Cluny & Offord D'Arcy	1,171.27	1,366.49	1,561.69	1,756.91	2,147.33	2,537.76	2,928.18	3,513.82
Old Hurst	1,137.56	1,327.16	1,516.75	1,706.35	2,085.54	2,464.73	2,843.91	3,412.70
Old Weston	1,148.36	1,339.75	1,531.14	1,722.54	2,105.33	2,488.11	2,870.90	3,445.08
Perry	1,140.62	1,330.72	1,520.82	1,710.93	2,091.14	2,471.34	2,851.55	3,421.86
Pidley-cum-Fenton	1,145.32	1,336.22	1,527.10	1,717.99	2,099.76	2,481.54	2,863.31	3,435.98
Ramsey	1,140.53	1,330.62	1,520.71	1,710.80	2,090.98	2,471.15	2,851.33	3,421.60
St.Ives	1,185.14	1,382.66	1,580.18	1,777.71	2,172.76	2,567.80	2,962.85	3,555.42
St.Neots	1,181.41	1,378.32	1,575.21	1,772.12	2,165.92	2,559.73	2,953.53	3,544.24
Sawtry	1,155.90	1,348.56	1,541.20	1,733.86	2,119.16	2,504.46	2,889.76	3,467.72
Sibson-cum-Stibbington	1,135.93	1,325.26	1,514.57	1,703.90	2,082.54	2,461.19	2,839.83	3,407.80
Somersham	1,186.97	1,384.80	1,582.63	1,780.46	2,176.12	2,571.77	2,967.43	3,560.92
Southoe & Midloe	1,158.57	1,351.67	1,544.76	1,737.86	2,124.05	2,510.24	2,896.43	3,475.72
Spaldwick	1,132.46	1,321.20	1,509.94	1,698.69	2,076.18	2,453.66	2,831.15	3,397.38
Stilton	1,178.67	1,375.12	1,571.56	1,768.01	2,160.90	2,553.79	2,946.68	3,536.02
Stow Longa	1,135.34	1,324.56	1,513.78	1,703.01	2,081.46	2,459.90	2,838.35	3,406.02
The Stukeleys	1,134.88	1,324.04	1,513.18	1,702.33	2,080.62	2,458.92	2,837.21	3,404.66
Tilbrook	1,125.42	1,312.99	1,500.56	1,688.13	2,063.27	2,438.41	2,813.55	3,376.26
Toseland	1,117.58	1,303.85	1,490.11	1,676.38	2,048.91	2,421.44	2,793.96	3,352.76
Upton & Coppingford	1,140.31	1,330.37	1,520.41	1,710.47	2,090.57	2,470.68	2,850.78	3,420.94
Upwood & the Raveleys	1,142.76	1,333.23	1,523.68	1,714.15	2,095.07	2,475.99	2,856.91	3,428.30
Warboys	1,156.20	1,348.90	1,541.60	1,734.30	2,119.70	2,505.10	2,890.50	3,468.60
Waresley-cum-Tetworth	1,126.90	1,314.72	1,502.53	1,690.35	2,065.98	2,441.61	2,817.25	3,380.70
Water Newton	1,103.91	1,287.90	1,471.88	1,655.87	2,023.84	2,391.81	2,759.78	3,311.74
Winwick	1,103.91	1,287.90	1,471.88	1,655.87	2,023.84	2,391.81	2,759.78	3,311.74
Wistow	1,148.36	1,339.75	1,531.14	1,722.54	2,105.33	2,488.11	2,870.90	3,445.08
Woodhurst	1,129.39	1,317.63	1,505.85	1,694.09	2,070.55	2,447.02	2,823.48	3,388.18
Woodwalton	1,147.96	1,339.29	1,530.61	1,721.94	2,104.59	2,487.24	2,869.90	3,443.88
Wyton-On-The-Hill	1,135.66	1,324.94	1,514.21	1,703.49	2,082.04	2,460.59	2,839.15	3,406.98
Yaxley	1,189.34	1,387.57	1,585.79	1,784.02	2,180.47	2,576.92	2,973.36	3,568.04
Yelling	1,125.98	1,313.65	1,501.31	1,688.98	2,064.31	2,439.64	2,814.96	3,377.96